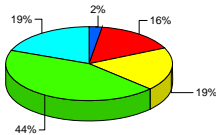


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
South Bend, IN-MI				Sources of Operating Funds Expended <td colspan="4">Materials and Supplies</td>				Materials and Supplies			
Square Miles		156		Annual Passenger Miles		211,781		Fare Revenues		\$0	
Population		276,498		Annual Unlinked Trips		102,545		Local Funds		0	
Population Ranking out of 465 UZAs		115		Average Weekday Unlinked Trips		291		State Funds		604,490	
Other UZAs Served				Average Saturday Unlinked Trips		263		Federal Assistance		Other Operating Expenses	
				Average Sunday Unlinked Trips		259		Other Funds		14,025	
Service Area Statistics				Total Operating Funds Expended				Total Operating Expenses			
Square Miles		120		\$618,515 Q				Reconciling Cash Expenditures			
Population		237,932		Sources of Capital Funds Expended				\$0			
				Annual Vehicle Revenue Miles		247,161 Q		Local funds			
				Annual Vehicle Revenue Hours		18,366 Q		State Funds			
				Vehicles Operated in Maximum Service		8		Federal Assistance			
				Vehicles Available for Maximum Service		9		Other Funds			
				Base Period Requirement				Total Capital Funds Expended			

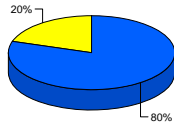
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$106,004	\$0	\$0	\$0	\$106,004

Sources of Operating Funds Expended



Sources of Capital Funds Expended

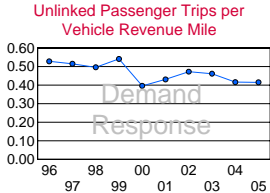
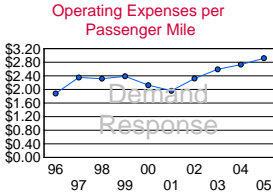
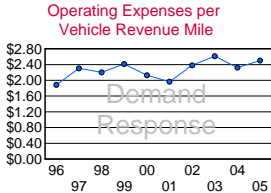


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$618,515	\$118,783	\$106,004	211,781	247,161 Q	102,545	18,366 Q	N/A	9	3.2	8	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$2.50 Q	\$33.68 Q	\$2.92	\$6.03	0.41 Q	5.58 Q



1 Excludes data for purchased transportation reported separately